SUSTAINABILITY REPORT 2016

GLOBAL SOLUTIONS

SUSTAINABILITY REPORT 2016

LA FARGA
your copper solutions

WORKING TO REDUCE OUR ENVIRONMENTAL IMPACT

per tonne processed
1,301 kWh

ENERGY
273.56 kg

CO2 EMISSIONS
( scope 1 and 2)
18.85 kg

MATERIALS
0.98 m³

WATER
7.78 kg

WASTE

Environmental expenditure
€127,826

Environmental investment
€244,079

La Farga's mission is to produce innovative solutions for copper and other metals, creating value and meeting the expectations of our clients and society by means of a responsible and sustainable approach to business that's also committed to our team.

RESPECT FOR OUR ENVIRONMENT LOCAL INVOLVEMENT

Committed to:

Full version of the sustainability report 2016 at www.lafarga.es
CREATING VALUE FOR THE COMPANY AND THE ENVIRONMENT

197,552 TONNES OF COPPER SOLD

EFFICIENCY AND COMPETITIVENESS

EVO-TUB
We’ve consolidated our main technological challenge

48% direct exports

RAILWAY SECTOR
We’ve strengthened our strategic positioning

ETHICS AND INTEGRITY IN OUR ACTIONS

OUR VALUES
Innovation
Enthusiasm
Ethically responsible
Global approach

CODE OF ETHICS
FAMILY
PROTOCOL
LA FARGA’S
INTERNAL
REGULATIONS

197,552 TONNES OF COPPER SOLD

€59,101,024 EQUITY
€105,479,795 LIABILITIES
€14,298,518 YEARLY INVESTMENT
€773,605,700 TURNOVER
€10,149,211 CASH FLOW
€11,968,308 EBITDA
PROVIDING TALENT FOR AN OBJECTIVE

406 EMPLOYEES

90% EMPLOYEES TRAINED
88% FROM OSONA
83% PERMANENT CONTRACTS
83% OWN WORKFORCE
16% external / 1% internships

- Internal promotions: 21
- New jobs created: 34
- Total hours of training: 12,968
- Investment in training: €161,657
- Frequency index: 23
- Severity index: 1.2
- Absenteeism rate: 5.32%
- Investment in H&S: €252,609

AN INSPIRING COMPANY THAT ENCOURAGES GROWTH

- Implementation of the TeamEQ digital platform to measure and improve the motivation, efficiency, engagement and satisfaction of our teams in real time
- New digital tool to evaluate and identify skills via the Mapex platform to improve efficiency and productivity
- Policy to recruit new junior personnel to attract talent in areas deemed strategic for the company

[Graphic elements and data presented in the image]
SOLUTIONS AND ANSWERS FOR MAJOR DEMANDS

434

CLIENTS

159
LFL
14% new

63
LFR
10% new

212
LFT
15% new

R&D+i

€3,360,839
investment in R&D+i
33% of the cash flow

€14,298,518
TOTAL INVESTMENT

€119,236
Outright grants received to carry out R&D+i programmes

New product development for the sector’s mega-trends: e-mobility, renewable energy and new construction

Higher added value products for the automobile market

INNOVATIVE SPIRIT

Creation of the Quality Account Manager to respond to our clients’ needs

Official approval for the new production process for railway contact wire for SNCF

New certification for our pre-insulated sanitary tubing

“Value for the client” project to meet current needs, anticipate future needs and identify new opportunities and trends
SUPPLIERS, A KEY LINK IN THE VALUE CHAIN

960 SUPPLIERS

To reduce our carbon footprint throughout the value chain, we’re still committed to distributing our products via intermodal transport.

We continue to expand our network of copper suppliers in Europe, Africa and the Middle East.

64% Financial services

57% Local

17% Large suppliers

17% Raw materials

2% Services

43% Rest of the world

WINNING SYNERGIES

We review the origin of our raw materials, only purchasing those with guaranteed traceability (certificate of origin).

Assessment of the suppliers working with La Farga

POIATS

72 / 100

PURCHASING POLICY

SUPPLIER CODE OF ETHICS
10 YRS
GRANT
PROGRAMME

€18,027
AID FOR
ORGANISATIONS
2016

2,857
VISITORS TO
THE COPPER
MUSEUM
2016

577
GRANTS GIVEN
since 2006

↓

€858,420

3rd
Vicente Fisas Comella Award

5th
La Farga de l’Aram Award and the exhibition “El fil conductor” (The common thread)

6th
Innovacat awards

4th
First Lego League at UVic-UCC and Junior First Lego League

9.13 / 10
SATISFACTION OF THE MUSEUM’S VISITORS

Once again the Museum has passed the audit to renew its SICTED certificate

Participation in the Gastro-Museum Campaign to promote culture and tourism in the county of Osona on International Museum Day
RESPECT FOR OUR ENVIRONMENT

WORKING TO REDUCE OUR ENVIRONMENTAL IMPACT per tonne processed

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18.85 kg MATERIALS
1,301 kWh ENERGY
0.98 m³ WATER
7.78 kg WASTE

£244,079 Environmental investment
£127,826 Environmental expenditure

More efficient casting processes
An energy audit has been carried out
↑40% waste water treatment capacity
Adaptation of the underground rainwater conduits, minimising the risk of leaks and making maintenance and control much easier
La Farga Rod has been authorised to recycle high quality copper products at the end of their useful life, thereby contributing towards the circular economy
La Farga Lacambra is a leader in copper recycling

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