CREATING VALUE FOR THE COMPANY AND THE ENVIRONMENT

206,851 TONNES OF COPPER FROM CONSOLIDATED PRODUCTION

The new production line is a symbol of the modernisation and progress made by La Farga, of how our very essence has evolved.

€61,720,358 EQUITY
€113,730,593 LIABILITIES
€9,941,200 ANNUAL INVESTMENT
€1,050,937,923 TURNOVER
€10,919,952 NET CASH FLOW
€12,254,004 EBITDA

SOLID INVESTMENTS FOR A DYNAMIC MARKET

A new production line, unique in the world, to replace the continuous copper casting line that first started up 35 years ago.

We’re committed to growing the company in terms of its capacity, reliability and innovation on a global scale.

ETHICS AND INTEGRITY, THE PILLARS OF LA FARGA

• La Farga Yourcoppersolutions, a single brand resulting from the unification of the Group companies.
• A new organisation chart with broad areas of knowledge.
• We control decision-making through our:
  Code of Ethics  |  Internal regulations  |  Family protocol

OUR VALUES

Passion  |  Innovation: a spirit of improvement and creativity  |  Ethical responsibility  |  Global attitude
PROVIDING TALENT FOR AN OBJECTIVE

396 EMPLOYEES

91% FROM THE COUNTY OF OSONA
86% INTERNAL STAFF
13% external
1% internships
77% PERMANENT CONTRACTS

New jobs created 13
Internal promotions 11
Employees trained 100%
Hours of training 10,756
€141,518 invested in training
€58,650 invested in H&S
33.5 frequency index
0.84 gravity index

WE ENCOURAGE PEOPLE TO DEVELOP AND BECOME INDEPENDENT

We’re working on defining and implementing a culture based on delegated decision-making and encouraging everyone to become more independent.

We’re continuing to work on and develop our operational excellence system: La Farga Continuous Improvement System (LFCIS).

Self-managed areas (SMA’s) are a key part of the continuous improvement system.

Every year we apply "quick wins" for a better work environment.

In 2018 we held our second Talent Olympics, whose aim is to spot and develop talent.
SOLUTIONS AND ANSWERS FOR MAJOR DEMANDS

421
CLIENTS

€12,201,939
TOTAL INVESTMENT

€2,182,435
INVESTED IN R&D&i

20%
Percentage cash flow invested in R&D&i

€74,238
Outright grants received to carry out R&D&i programmes

INNOVATION IS SATISFACTION

Oxolutia, in which La Farga has an interest, innovates with high temperature, superconducting materials that may revolutionise the generation, use and transport of energy.

We offer reliability and anticipate the needs of our clients, becoming their strategic partners.

We’ve entered into agreements with Siemens and Alstom thanks to these companies’ confidence in the quality of our railway products.
WINNING SYNERGIES WITH SUPPLIERS

916 SUPPLIERS

62% OTHER SERVICES

54% SPAIN

19% large utility providers

17% raw materials

46% from the rest of the world

17% financial services

We strive to treat our suppliers in the same way we treat our clients, establishing good relations aimed at their satisfaction.

We technically assess the suppliers operating at La Farga:

- Non-copper: 84%
- Copper: 91%

In 2018 we started assessing our transport suppliers according to the following criteria: reliability, quality, service and communication.

We guarantee the traceability of our raw materials and only purchase those with a certificate of origin.

SUSTAINABLE RELATIONS AND COMMITTED SUPPLIERS
LOCAL INVOLVEMENT

€995,876
GIVEN IN GRANTS SINCE 2006

12 YEARS
OF THE GRANT PROGRAMME
717 grants given since 2006

2006 2018

10 YEARS
OF THE COPPER MUSEUM
1,986 visitors in 2018

2008 2018

Satisfaction score

9.8/10

We collaborate with projects related to training, take part in institutions and support several local organisations.

SUPPORT FOR INDUSTRIAL TRAINING

Participation in the Fábrica Abierta [Open Factory] project, a resource for schools to encourage an interest in industry and promote industrial professions as pupils move towards the world of work.

Second edition of the employment plan for the unemployed, involving 18 people via the training source “Basic operations and processes in the metal industry”.

4th Vicente Fisas Comella Award, with the prize increasing from €1,000 to €2,000.

The Copper Museum has invested the funds from the celebration of its 10th anniversary in training activities and talent management.
RESPECT FOR OUR ENVIRONMENT

268.64 KG CO₂ EMISSIONS PER TONNE

16.17 kg materials consumed
9.49 kg waste produced
1,269 kWh energy consumed
0.91 m³ water consumed

PER TONNE OF COPPER PROCESSED

ENVIRONMENTAL SUSTAINABILITY, A PILLAR OF OUR STRATEGY

La Farga has a well-established Environmental Management System aimed at excellence and based on the ISO 14001 standard.

We’re working on changing the whole refining furnace combustion system, an investment planned for 2019 which will reduce our energy consumption.

Sustainability and protecting the environment are key to the company’s development.
La Farga is committed to the United Nations Global Compact and Sustainable Development Goals.

La Farga’s mission is to produce innovative solutions for copper and other metals, creating value and meeting the expectations of clients and society by means of a responsible and sustainable approach to business that’s committed to our team.

Full version of the 2018 Sustainability Report available at www.lafarga.es